

Short Term, 75,000 tons, 3 years +

Destination Facility	Cost/Ton	Transportation Cost/Ton, Avg	Total Cost/Ton	Tons Disposed	Total Cost
Redwood Landfill	\$ 46.00	\$ 20.06	\$ 66.06	56,500	\$ 3,732,390
Cold Creek Compost	\$ 36.00	\$ 37.19	\$ 73.19	16,000	\$ 1,171,040
Napa Recycling and Waste Services	\$ 49.00	\$ 27.47	\$ 76.47	-	\$ -
					\$ 4,903,430

Short Term, 100,000 tons, 3 years +

Destination Facility	Cost/Ton	Transportation Cost/Ton, Avg	Total Cost/Ton	Tons Disposed	Total Cost
Redwood Landfill	\$ 46.00	\$ 20.06	\$ 66.06	60,000	\$ 3,963,600
Cold Creek Compost	\$ 36.00	\$ 37.19	\$ 73.19	16,000	\$ 1,171,040
Napa Recycling and Waste Services	\$ 49.00	\$ 27.47	\$ 76.47	24,000	\$ 1,835,280
					\$ 6,969,920

Long Term, 75,000 tons, 20 years

Destination Facility	Cost/Ton	Transportation Cost/Ton, Avg	Total Cost/Ton	Tons Disposed	Total Cost	Notes
Renewable Sonoma	\$ 89.00	\$ 14.59	\$ 103.59	\$ 75,000	\$ 7,769,250	
Redwood Landfill	\$ 46.00	\$ 20.06	\$ 66.06	\$ 75,000	\$ 4,954,500	Commercial food sent to other facilities, additional cost
Hitachi Zosen	\$ 89.00	\$ 14.59	\$ 103.59	\$ 70,000	\$ 7,251,300	Capacity limited to 70,000 tons per year
Cold Creek/Stage Gulch	\$ 50.00	\$ 18.45	\$ 68.45	\$ 75,000	\$ 5,133,750	

Long Term, 100,000 tons, 20 years

Destination Facility	Cost/Ton	Transportation Cost/Ton, Avg	Total Cost/Ton	Tons Disposed	Total Cost	Notes
Renewable Sonoma	\$ 78.00	\$ 14.59	\$ 92.59	\$ 100,000	\$ 9,259,000	
Redwood Landfill	\$ 46.00	\$ 20.06	\$ 66.06	\$ 30,000	\$ 1,981,800	Insufficient Capacity Alone
Hitachi Zosen	\$ 89.00	\$ 14.59	\$ 103.59	\$ 70,000	\$ 7,251,300	Insufficient Capacity Alone
Combination of two lines above				\$ 100,000	\$ 9,233,100	
Cold Creek Compost/Stage Gulch Organics	\$ 50.00	\$ 18.45	\$ 68.45	\$ 100,000	\$ 6,845,000	